

LAPFORD PARISH COUNCIL**Lapford Parish Council meeting 17th September 2024**

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There was a meeting of Lapford Parish Council on Tuesday 17th September 2024 at 7.30 p.m. held in the Orchard Centre, Lapford.

Members Present: Cllrs. Julie Down, Sue Briant-Evans, Steven Fletcher, Bill Graham, Peter Heal, Ian Wilkie.

Others: Four members of the public.

MINUTES**2425-118 APOLOGIES**

Cllrs. Roy Andrews and Alex Shapland, County Cllr. Margaret Squires, District Cllr. Steve Keable (who will arrive late), Clerk Rob Martin.

2425-119 DECLARATIONS OF INTEREST (PECUNIARY AND NON-PECUNIARY)

There were no declarations of interest in items on the agenda.

The Chairman adjourned the meeting to allow public participation.

2425-120 PUBLIC PARTICIPATION SESSION & UPDATES FROM LOCAL ORGANISATIONS

- Only draft minutes for July and August were available on the Council's website, no signed copy having been uploaded. **Action - Clerk.**
- The website shows Assets Registers for 2022 and 2023 – should there been a more up to date Register? Yes, this had been done earlier in the year but not updated online. **Action - Clerk.**
- Tonight's Agenda shows the date of the next meeting to be in July. The Chair explained that the Clerk had been unwell and this Agenda had been put together very quickly. However it was noted that the Clerk does tend to leave things to the last minute.
- Could the draft minutes come out earlier?
- Door on the Orchard Centre toilet. Cllr. Heal stated that this was all ready to be fitted and it was just a matter of finding the time. The Council agreed to revisit the suggestion of employing a Village Handyman and this item to be placed on the Agenda for next month. **Action – Clerk.**

2425-121 COUNTY AND DISTRICT COUNCILLORS' REPORTS

- (a) Devon County Council - no report received.
- (b) Mid Devon District Council - Cllr. Briant-Evans explained that Cllr. Keable was at a MDDC Cabinet Meeting finalising the consultation on the National Planning Policy Framework. He had asked that the following message be read: "This is significant as it requires Mid Devon to increase annual builds by 70% to just under six hundred per annum. If developers are not to do what they want; this needs to be managed in the new Local Plan. That's why Lapford needs a Neighbourhood Plan or at least to form opinions on what the village is prepared to accept."

The Chairman reconvened the meeting in line with Standing Orders.

2425-122 MINUTES

Various amendments were made to the minutes of the Parish Council meeting held on 13th August 2024. Following these, on a proposal by the Chairman, seconded by Cllr. Briant-Evans, it was Resolved to adopt the amended minutes. All in favour.

LAPFORD PARISH COUNCIL**2425-123 FEEDBACK FROM REPRESENTATIVES**

HOLD met on 13th September 2024.

It was noted that, following a resignation, there is now no official Parish Council Director on the board. The AGM will be held on Saturday 12th October at 11.00 a.m. in the Victory Hall.

The setting up of a new charitable organisation to look after the Victory Hall and Lower Town Place is proceeding with solicitors under instruction to take the matter forward.

Tidying work has been done on Lower Town Place, including the weeding of the paths, the cutting back of weed, and the tidying of the CG/LTP bank. The temporary fencing and the posts have been removed.

The next meeting will take place following the AGM.

2425-124 COMMITTEE REPORTS

- a) **Celebrations Committee.** The minutes of the meeting held on 3rd September were adopted.
- b) **Lapford Emergency Action Plan Committee (LEAP).** The minutes of the meeting held on 9th September were adopted. Cllrs. Briant-Evans and Andrews are to attend a Resilience Event at Crediton on 26th September. Contractors were thanked for the recent roadworks. It was requested that the Clerk write a letter of thanks to Kennford Tarmac Ltd. **Action – Clerk.**
- c) The LEAP committee is planning to set up a village-wide training exercise in the New Year.

2425-125 FOOTPATHS

The Clerk has received a response but the Councillors have not yet seen it. Some footpaths have been cut back. Response to be circulated. **Action – Clerk.**

2425-126 HIGHWAYS

Cllr. Briant-Evans has drafted a letter to County Cllr. Squires and Highways Officer Steve Tucker which includes the following issues:

1. Regular flooding on the road between Kelland Cottages and Edgerley Cross.
2. The state of Edgerley Lane below the Edgerley House lane towards Nymet Rowland.
3. Dead/dying ash trees on the bank of Kennet House garden.
4. Lack of fencing by the river bridge.
5. Drainage across the A377 resulting in dangerously icy conditions in winter.

Councillors requested the following issues to be added:

6. The poor state of the road by Filleigh and Broomsmead.
7. Flooding between the Lapford village sign and Blackberry Gate.
8. Potholes near Blackberry Gate.
9. Potholes in Highfield Close x two.
10. Big hole in Rensey Lane.
11. The poor state of the road from Eastington Cross to Calves Bridge.
12. The A377 at Bury Bands is also very bad.
13. Blocked drain by the post box by Saxtons.
14. Sunken/collapsed kerb opposite The Old Malt Scoop Cottage.
15. Missing bollards outside Barton View.
16. Missing bollard outside Heathfield, second one up where ramp juts into road.

These additional concerns to be added and letter sent. **Action – Clerk.**

2425-127 ROAD WARDEN

Equipment – Cllr. Heal is to meet with Paul Leach of South West Fixings as the list provided appears to differ from those from other parishes. He will get prices before the next meeting. **Action – Cllr. Heal.**
Storage – An 8' x 8' refurbished container would cost approximately £2,000 delivered.

Cllr. Graham had not spoken to a member of the public re possible storage room and apologised but would do so shortly. **Action – Cllr. Graham.**

Training – The Road Wardens (Stacey Lumsdon and John Chappell) have completed their Chapter 8 and Practical Training but still have another element of training to do. Cllr. Wilkie to liaise with Stacey Lumsdon. **Action – Cllr. Wilkie.**

LAPFORD PARISH COUNCIL

Councillors wondered whether a vacant garage in Moorland View might be suitable/available? Clerk to contact MDDC to see if the Parish Council could rent one. **Action – Clerk.**

2425-128 ORCHARD CENTRE SIGN

Cllr. Graham had circulated five options. It was decided to go for option 5, a slate sign costing £48.00. Cllr. Graham to order and send the invoice to the Clerk. Proposed Cllr. Graham, seconded Cllr. Briant-Evans, all in favour. **Action - Cllr. Graham.**

2425-129 BUS SHELTER

It was agreed that the colour should be Juniper Green, (BS14C39), and that the shelter should include a perch seat. Proposed Cllr. Heal, seconded Cllr. Briant-Evans, all in favour. Clerk to place the order for the bus shelter. Cllr. Down had spoken with the owner of the bungalow adjacent to the proposed site. **Action – Clerk.**

2425-130 NEIGHBOURHOOD PLAN EVENT ARRANGEMENTS

Though the Clerk and Nora (Devon Communities Together officer) had both been poorly, some progress had been made. The flyer, designed by Devon Communities Together, was bright and neutral. It had gone to print and copies should be with Cllr. Down within the next couple of days. Cllr. Down to email copy of leaflet to Cllr. Briant-Evans to use as a poster. **Action – Cllr. Down.**

Cllr. Wilkie mentioned that the Lapford Lookout distributors had not been spoken to about the delivery of the leaflets and thought it would be nice for them to be asked. A member of the public offered to supply a list of distributors whom Cllr. Wilkie will then approach to ask. **Action – Cllr. Wilkie.**

Cllr. Down had asked for 600 leaflets but will receive 1,000 since the cost was lower. Extra copies can be placed in The ARK, the pub, the garage, etc.

Cllr. Graham offered to place some in the Parish Church. **Action – Cllr. Graham.**

Cllr. Down will leaflet drop the Industrial Estate. **Action – Cllr. Down.**

Councillors need to bundle leaflets to go with the Lapford Lookouts rather than in. Cllr. Briant-Evans offered to help with this task and to print some A4 posters. **Action – Cllr. Briant-Evans.**

Cllr. Down read through a list of generic questions which will probably need to change but provide a good starting point:

What does good look like to you for your community?

What do you love about your community?

What could be different?

What would you like to see in your community?

Where do you like going in your community and why?

It was suggested that, since DCT are very used to running these events, it might be best to let them get on with it. They can provide post-its, sticky buttons, pens, paper, etc. and are happy to walk around the village to speak to locals. Parish Councillors do need to be present.

Cllr. Down will take care of promotion on social media. **Action - Cllr. Down.**

A QR code can be set up for feedback and/or suggestions. This is to be included in the November Lapford Lookout and added to the posters if possible. **Action – Cllr. Down.**

District Cllr. Keable joined the meeting at 8.25 p.m.

Councillors agreed that it was necessary to have a separate meeting to plan specifically for this event. A date was set for 7.30 p.m. on Monday 23rd September at the Orchard Centre where there would be a good brainstorm of the topics, nibbles and drinks, etc. which all need consideration. **Action – All Councillors.**

2425-131 PLAYING FIELD MATTERS

Grace Passmore is away but additional information should be ready for the next meeting.

2425-132 TELEPHONE BOX REFURBISHMENT

Cllr. Heal has removed some items and scraped off some paint which comes off quite easily. It was

LAPFORD PARISH COUNCIL

agreed to leave the phone box for two weeks for Cllr. Andrews to recover but otherwise to crack on. Cllr. Heal will completely clear the inside of the box and liaise with Cllr. Andrews and Wilkie. **Action – Cllr. Heal.**

2425-133 ORCHARD CENTRE

The Village Archive group couldn't find the fire extinguisher, the dehumidifier was not working, and they enquired about any improvement plans as the cupboard is very cramped.

There is a fire extinguisher but it needs mounting to become more visible. **Action – Cllr. Heal.**

Lapford Project 2000 will check the dehumidifier.

Was the Clerk aware of any progress regarding the ownership of the land outside the Orchard Centre? This needed to be established before making changes to the layout of the building.

Cllr. Graham has a plan of when the land was transferred to MDDC. He understood that the building was purchased freehold but that did not include the strip of land. Cllr. Keable confirmed that the red line is the boundary of the building and that outside is not owned by Lapford Parish Council. Can the Parish Council take on that land? Cllr. Keable suggested a meeting with Steve Densham at which they need to be very clear about what the Council wants. He felt that the various pieces of land had become muddled, though they were inter-related, and needed dealing with as a package. He stated that all the land was available but that Lapford Parish Council needed to make decisions. If they wanted to acquire freeholds, there would be a need for a valuation and an associated cost. If leasehold was preferred, there would be no need for a valuation and a peppercorn rent could be agreed. This would also be the quickest way to get results. MDDC normally offers a 25 year lease but Steve Densham may be prepared to extend this to 50 years. It was agreed that Cllr. Keable would set up a meeting with the following participants:

Steve Densham, MDDC.

Cllr. Keable, MDDC.

Cllr. Heal, representing LPC.

Cllr. Graham, representing the Parish Church.

Cllr. Down would also attend if possible.

This meeting would consider options for

- (a) The MDDC upper play area.
- (b) The strip of land to be transferred to the Parish Church.
- (c) The area outside the Orchard Centre.

Cllr. Keable felt Steve Densham should write formally to the Parish Church but that one meeting could deal with it all.

LYPFT did not need separate representation as, in the first instance, any transfer of land would be to the Parish Council who had already agreed (June minutes?) to proceed with the lease. That said, a decision will need to be taken about the future management of the upper Playing Field.

Regarding the land around the Orchard Centre, Cllr. Heal suggested a flexible approach with a decision being made regarding freehold or leasehold after the meeting with Steve Densham.

Returning to the original point, any decision about the future of the Village Archive will hinge on progress in the meeting with Steve Densham.

Re the Orchard Centre, the notice boards, the outside toilet door, the graffiti, the King's portrait, etc. all need to be dealt with and the mounting of the fire extinguisher is to be added to the list. **Action – Cllrs. Fletcher and Heal.**

2425-134 PARISH COUNCIL REPRESENTATION ON THE HOLD BOARD

The Parish Council needs to appoint a representative for HOLD. Cllr. Heal suggested parking this until we have two new Councillors in the hope that one of them may take on this role. In the meantime, it was felt that some Parish Council representation was essential and, although continuity was desirable, it didn't need to be the same Cllr. each time. Cllr. Fletcher has agreed to temporarily fill this role. The next HOLD meeting will be their AGM on Saturday 12th October at 11 o'clock with a Directors' meeting afterwards. **Action – Cllr. Fletcher.**

LAPFORD PARISH COUNCIL**2425-135 PLANNING MATTERS**

- (a) Wheathaven. Cllr. Heal recommended approval, seconded by Cllr. Briant-Evans, all in favour. Lower Nymet Farm. Cllr. Heal recommended approval, seconded by Cllr. Graham, all in favour. In the temporary absence of the Clerk, Cllr. Heal will email Planning to inform them of the Parish Council's decision to support these applications. **Action – Cllr. Heal.**
- (b) No applications were received after the Agenda was issued.
- (c) The decision regarding the proposed felling of the dead chestnut tree adjacent to the Victory Hall was noted. Progress on this will rest with the Church Green Trustees.

2425-136 BANK RECONCILIATION & BUDGET MONITOR STATEMENT and
and RECEIPTS AND PAYMENTS SCHEDULE

2425-137 These were not available but it was recognised that all regular payments still need to be made. On a proposal by Cllr. Heal, seconded by Cllr. Briant-Evans, all in favour, it was resolved to authorise the Clerk to make all regular payments. **Action – Clerk.**
 Cllr. Heal has an invoice to email to the Clerk. **Action – Cllr. Heal.**
 There is an outstanding invoice from David Garton for June which needs paying. **Action – Clerk.**
 Dual Authorisation for the Council's banking needs to be in place promptly. **Action – Clerk.**
 A credit of £5,200 had been received for the Neighbourhood Plan.

2425-138 MATTERS RAISED BY THE CHAIR
 None.

2425-139 COUNCILLORS' REPORTS AND FUTURE AGENDA ITEMS

Cllr. Wilkie reported that he had met Ben Wright, MDDC, and Grace Passmore regarding the trees On the bank above her property. He had apologised for not getting in touch and has now promised he will get back to Grace with an answer re the ownership of the trees and the way ahead. Cllr. Heal said that Yeo Vale Cottage had now been demolished. Work was also continuing on the other houses. There will be a road closure on the Nymet Rowland lane 3rd October for laying new ducting.
 Cllr. Fletcher reported that he had received an unexpected payment from Lapford Parish Council but these funds have now been returned.
 The current bank signatories are Cllrs. Down, Briant-Evans and the Clerk. Stacey Lumsdon was a signatory so this now needs to be reviewed. **Action – Review at next meeting.**
 Cllr. Down has access to view the bank account but needs access to Scribe. **Action – Clerk.**
 Cllr. Keable produced the Mid Devon Walking Festival leaflet, taking place 14th-25th September - in which there was no mention of Lapford - and suggested that the Council needed to be more pro-active. He feels the Walking Festival is likely to be repeated. He enquired about the workings of the Celebrations Committee and was informed that it consists of Parish Councillors and one non-Councillor, has full Terms of Reference from the Parish Council, to whom it reports regularly with copies of minutes.
 Regarding the Neighbourhood Plan, Cllr. Keable has been hearing that others want to be involved. He again emphasised its importance, especially with the District Council's new building targets. He suggested the Council collectively gets a view of building sites across Lapford within the next year or so. All building will be market led and if sufficient land is not allocated, developers can have free rein. If the Parish Council wants control there needs to be a plan.

2425-140 DATE OF NEXT MEETING

The next Parish Council meeting is scheduled for Tuesday 8th October 2024 at 7.30 p.m. in the Orchard Centre.

2425-141 CLOSE OF MEETING

The meeting closed at 9.15 p.m.

LAPFORD PARISH COUNCIL

Parish Council Meeting 8th October 2024

Clerk's Report**Report from the Parish Clerk****1. General**

The repeated hernia operation meant that I was signed off for a fortnight during which time, I did very little work for Lapford. I am now at my desk every day again, although I still have to be careful as it is still very uncomfortable.

2. Action List

I have updated the attached action list to present the current position as I know it, councillors will be able update council on matters they have volunteered to work on. These include:

- The telephone box
- Orchard Centre work
- Road Warden equipment prices

3. Neighbourhood Plan

This item is on the agenda for a report to be fed back on the weekend consultation event and it will be important to look at the next stage quickly to keep any momentum built up, going.

4. Last Meetings Minutes

I would like to formally thank the member of the public who stepped up to write the minutes of the last meeting in my absence, it has helped enormously.

Rob Martin

03 October 2024

Action List
8th October 2024 Meeting

Latest Minute ref	Issue/Action	Responsibility	Update
2324	Hedge by the burnt down Yeo Vale Cottage very overgrown, impacting on the highway. Owner to be contacted re trimming it back	Clerk District Cllr. Keable	Section 215 notice to be chased up. Hedge partially cut back.
2324	Ownership of the adjacent land to be determined.	Clerk	LEASE TO BE DRAWN UP
2324	Ash Dieback. Ownership of affected trees to be researched and addresses passed to the Clerk.		ON LIST FOR MS/ST
2324 2425	Signposts, prices to be obtained for replacement arms. Request that the Playing Field be added to the central village one.	Clerk	SIGNS ERECTED
	Cleaning of signs to be arranged.	Cllrs Heal & Down	PH & JD to start washing signs
2324	Neighbourhood Plan. When appropriate a public meeting to be called re progressing this.	Parish Council	REPORT ON AGENDA 8 OCTOBER
2324 2425	Telephone Box – Make safe for use as book swap area.	CllrS. Wilkie, Heal	PROGRESS NOT KNOWN
2324	Community Broadband	Clerk	PENDING
2324	Clerk's Hours Worked – to solve the disparity between the hours paid for, 35 hours per month, and the hours worked.	Clerk	With the chairman.
2324 2425	Defibrillator Additional Defibrillator to be placed on Spar wall	Clerk	ORDER AWAITING AVAILABILITY DATE FROM CONTRACTOR
2324 2425	Openreach Fibre Connection	Clerk	Michell Maidment contacted, awaiting a reply. REPLY CIRCULATED

Action List
8th October 2024 Meeting

Latest Minute ref	Issue/Action	Responsibility	Update
2324 235 3	PC Historic Records	Clerk Cllrs Briant-Evans and Down	<i>For Chair and Vice Chair to action.</i>
2425 005	Co-option of new councillor	Council	NEW CANDIDATES NEEDED
2324 246 312 052	Bus Shelter Provision	Clerk	ORDER TO BE SENT SHORTLY
2324 247	Library Facilities – liaison with The Ark and Lapford School to put proposal together about expanding village library facilities	Cllr. Briant-Evans	<i>Cllr. Briant-Evans would continue with project</i>
2324 250 053	Lapford Play Facilities - To put together a plan of what is to be done with both the Playing Field, liaising on this with LYPFT, and play equipment	Clerk, District Chairman, Cllr. Keable, Cllr. Andrews and others	QUOTATIONS RECEIVED AND REPORT WRITTEN. MDDC HAVE AN ALTERNATIVE-AWAITING DETAILS
2324 309	Orchard Centre work to be done Orchard centre sign Cllr Graham is to look into an aluminium sign to be fitted between the 2 doors displaying the name Orchard centre. Repair of toilet door Toilet door to be repaired and painted action Cllr Heal & Cllr Fletcher Toilet handrail to be refurbished Handrail to be removed and cleaned up / painted before being reinstated.	Cllr. Graham Cllr. Heal Cllrs. Heal & Fletcher	AGREED ACTIONED? <i>Doors in place, painting still to be done.</i> PROGRESS UNKNOWN

Action List
8th October 2024 Meeting

Latest Minute ref	Issue/Action	Responsibility	Update
	Cleanup of the outside of the Orchard centre and complete the exterior painting Action to be taken to wash down the outside of the building to check what painting is required to bring the building up to standard, additional paint will need to be purchased and volunteers to do the painting. Entrance into the Orchard Centre by the door can be slippery. The tiles as you enter the orchard centre can become slippery when wet from people entering, in the past anti slip paint has been applied to this area to minimise the risk of slips and falls. Cllr Heal has offered to get anti slip paint and repaint this area. Hole in archive cupboard as a result of the fuse board being moved The hole is to be reboarded and filled, action Cllr Heal & Fletcher Cllr Fletcher has the materials to do this job. Repainting of interior and fitting of new notice boards The interior walls need a clean up due to marks on the walls from chairs rubbing against them and the notice boards are not looking in good condition. Cllr Fletcher has notice boards that can be used to go over the existing boards and Cllr Heal will look into getting paint. Painting will be undertaken by volunteers from the parish council.		PROGRESS UNKNOWN PROGRESS UNKNOWN PROGRESS UNKNOWN PROGRESS UNKNOWN
2324 2425	Village Weed Clearance The best idea might be to undertake a day's work a month to see what that achieved. One question was whether it would just be roadside or house edge as well. Cllr. Fletcher would investigate further, once Cllr. Lumsdon had investigated whether there would be Community Workforce available	Cllrs. Fletcher and Lumsdon	NO RESPONSE FROM COMMUNITY PAYBACK

Action List
8th October 2024 Meeting

Latest Minute ref	Issue/Action	Responsibility	Update
	to do such work.		
2425 008	Bank Accounts - Transfer from Natwest to Lloyds – requires DD information to be changed first. - Lloyds Bank set-up	Clerk	Complete New signatory required to replace Stacey ON AGENDA
2425 037	Highways – Road Wardens Chapter 8 Training to be set up Equipment to be Supplied Grant to be applied for	Clerk & Cllr. Heal	<i>Training done.</i> <i>Equipment list to be priced by Cllr. Heal and bought. Grant claim to be made – PROGRESS UNKNOWN</i>
2425 038	Church Green Trust Gift Aid Claim Church Green Charity Records Update Church Green Bank Account HMRC Account Gift Aid Claim	Clerk	GIFT AID CLAIM TO BE ACTIONED SHORTLY
2425 039	Footpaths Driveway P3 Grant Claim 2024/25 Overgrown Footpaths	Chair & Clerk Cllr. Shapland	GRANT AGREED BUT NOT YET PAID – IT IS BEING CHASED ON AGENDA
2425 040	Highways Meeting with Steve Tucker & Margaret Squires Highway Repairs		COMPLETED <i>Draw up a list of other highway matters and send to Margaret Squires – AWAITING ITEMS FOR LIST</i>

Lapford Parish Council

Prepared by: RIM
Name and Role (Clerk/RFO etc)

Date: 3/10/24

Approved by: _____
Name and Role (RFO/Chair of Finance etc)

Date: _____

Bank Reconciliation at 30/09/2024			
	Cash in Hand 01/04/2024		30,994.95
	ADD		
	Receipts 01/04/2024 - 30/09/2024		19,803.88
			50,798.83
	SUBTRACT		
	Payments 01/04/2024 - 30/09/2024		15,474.69
A	Cash in Hand 30/09/2024		35,324.14
	(per Cash Book)		
	Cash in hand per Bank Statements		
	Petty Cash	30/09/2024	0.00
	Natwest Current Account	30/09/2024	0.00
	NS&I	30/09/2024	0.00
	Lloyds Treasurers	30/09/2024	35,324.14
			35,324.14
	Less unrepresented payments		
			35,324.14
	Plus unrepresented receipts		
B	Adjusted Bank Balance		35,324.14
A = B Checks out OK			

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03 October 2024

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Lapford Parish Council
14 STATION ROAD
YEOFORD
CREDITON
DEVON
EX17 5HU

Your Account

Sort Code 30-99-50
Account Number 78183268

TREASURERS ACCOUNT

01 September 2024 to 30 September 2024

Money In	£5,745.76	Balance on 01 September 2024	£31,040.86
Money Out	£1,462.48	Balance on 30 September 2024	£35,324.14

Your Transactions

Date	Description	Type	Money In (£)	Money Out (£)	Balance (£)
02 Sep 24	GROUNDWORK UK R/C GWUK	BGC	5,510.00		36,550.86
06 Sep 24	1&1 INTERNET LTD. V73144437-66180617	DD		21.88	36,528.98
13 Sep 24	DAMIEN TREVOR FLET 200000001417719484 DDAY	FPO		235.76	36,293.22
13 Sep 24	TREVOR HILL 100000001412555988 2024	FPO		215.00	36,078.22
16 Sep 24	EVERFLOW LIMITED E264080A	DD		62.76	36,015.46
16 Sep 24	D FLETCHER RETURN PAYMENT	FPI	235.76		36,251.22
20 Sep 24	RJ MARTIN	BP		533.53	35,717.69
20 Sep 24	HMRC - ACCOUNTS OF	BP		149.00	35,568.69
20 Sep 24	SUSAN A HEMSWORTH	BP		62.49	35,506.20
27 Sep 24	BT GROUP PLC GP00449335- 000071	DD		55.70	35,450.50
27 Sep 24	DAVID GARTON 600000001429516636 POSTERS	FPO		126.36	35,324.14

Transaction types

BGC Bank Giro Credit	BP Bill Payments	CHG Charge	CHQ Cheque
COR Correction	CPT Cashpoint	DD Direct Debit	DEB Debit Card
DEP Deposit	FEE Fixed Service	FPI Faster Payment In	FPO Faster Payment Out
MPI Mobile Payment In	MPO Mobile Payment Out	PAY Payment	SO Standing Order
TFR Transfer			

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Committed Spend

All Cost Centres and Codes (Between 01/04/2024 and 31/03/2025)

Administration

Code	Title	Receipts			Payments					Net Position	
		Budget	Actual	Variance	Budget	Actual	Committed	Total	Variance	Net Position	
1	Precept	26,000.00	13,000.00	-13,000.00						-13,000.00 (-50%)	
2	Grants - General									(N/A)	
9	Interest Received	50.00	79.77	29.77						29.77 (59%)	
21	Clerk's Salary				8,400.00	4,033.18		4,033.18	4,366.82	4,366.82 (51%)	
22	National Insurance									(N/A)	
23	Clerk's Expenses				210.00				200.00	200.00 (100%)	
24	Councillor Expenses				100.00				100.00	100.00 (100%)	
25	Councillor Allowances				200.00				200.00	200.00 (100%)	
26	Training & Development				400.00				400.00	400.00 (100%)	
31	External Audit				210.00	210.00		210.00		(0%)	
32	Internal Audit				250.00	195.00		195.00	55.00	55.00 (22%)	
33	Information Commissior				35.00	35.00		35.00		(0%)	
34	Legal Fees					290.00		290.00	-290.00	-290.00 (N/A)	
35	Land Registry									(N/A)	
36	Insurance Premium				600.00	514.68		514.68	85.32	85.32 (14%)	
37	Elections									(N/A)	
38	Information Technology				500.00	479.03		479.03	20.97	20.97 (4%)	
39	Office Consumables				300.00				300.00	300.00 (100%)	
40	Refreshments				60.00				60.00	60.00 (100%)	
41	Postage				50.00				50.00	50.00 (100%)	
42	Venue Hire				100.00	17.85		17.85	82.15	82.15 (82%)	
43	Devon Association of Lc				270.00	373.00		373.00	-103.00	-103.00 (-38%)	
44	Society of Local Council				70.00	64.00		64.00	6.00	6.00 (8%)	
161	PWLB Loan Repayment				4,500.00	2,249.63		2,249.63	2,250.37	2,250.37 (50%)	
201	VAT Refund									(N/A)	
202	Insurance Claim		342.95	342.95						342.95 (N/A)	
203	IT Equipment					456.63		456.63	-456.63	-456.63 (N/A)	
206	Printing					126.36		126.36	-126.36	-126.36 (N/A)	
SUB TOTAL		26,050.00	13,422.72	-12,627.28	16,245.00	9,044.36		9,044.36	7,200.64	-5,426.64 (-12%)	

Neighbourhood Plan

Code	Title	Receipts			Payments					Net Position	
		Budget	Actual	Variance	Budget	Actual	Committed	Total	Variance	Net Position	
4	Grants - Neighbourhooc		5,510.00	5,510.00						5,510.00 (N/A)	
45	Devon Communities To									(N/A)	
SUB TOTAL			5,510.00	5,510.00						5,510.00 (N/A)	

Committed Spend

All Cost Centres and Codes (Between 01/04/2024 and 31/03/2025)

Orchard Centre

Code	Title	Receipts			Payments					Net Position	
		Budget	Actual	Variance	Budget	Actual	Committed	Total	Variance	Net Position	
60	Salary - Orchard Centre				980.00	436.94		436.94	543.06	543.06	(55%)
61	Cleaning Consumables				60.00	8.19		8.19	51.81	51.81	(86%)
62	Electricity				1,000.00	175.86		175.86	824.14	824.14	(82%)
63	Water & Sewage				300.00	315.37		315.37	-15.37	-15.37	(-5%)
64	Orchard Centre Mainte				200.00	91.97		91.97	108.03	108.03	(54%)
65	Orchard Centre Telepho				500.00	278.52		278.52	221.48	221.48	(44%)
SUB TOTAL					3,040.00	1,306.85		1,306.85	1,733.15	1,733.15	(57%)

Village Maintenance

Code	Title	Receipts			Payments					Net Position	
		Budget	Actual	Variance	Budget	Actual	Committed	Total	Variance	Net Position	
3	Grants - PROW	1,000.00		-1,000.00						-1,000.00	(-100%)
5	Section 106 Income										(N/A)
7	Community Infrastructur										(N/A)
50	Car Park Maintenance &				300.00				300.00	300.00	(100%)
71	Telephone Kiosk Mainte										(N/A)
101	Village Clock				200.00				200.00	200.00	(100%)
102	Air Ambulance Lighting				130.00				130.00	130.00	(100%)
103	Grass Cutting				400.00	215.00		215.00	185.00	185.00	(46%)
104	Verge Cutting				235.00				235.00	235.00	(100%)
105	Landscaping				100.00				100.00	100.00	(100%)
106	Village Maintenance				1,000.00				1,000.00	1,000.00	(100%)
107	Sign Maintenance					1,048.00		1,048.00	-1,048.00	-1,048.00	(N/A)
108	Noticeboards										(N/A)
109	Winter Maintenance					129.17		129.17	-129.17	-129.17	(N/A)
110	Benches				500.00				500.00	500.00	(100%)
111	Footpath Lighting				85.00				85.00	85.00	(100%)
121	PROW Maintenance				1,000.00				1,000.00	1,000.00	(100%)
205	Road Warden Equipmer					105.12		105.12	-105.12	-105.12	(N/A)
SUB TOTAL		1,000.00		-1,000.00	3,950.00	1,497.29		1,497.29	2,452.71	1,452.71	(29%)

Village Services

Code	Title	Receipts			Payments					Net Position	
		Budget	Actual	Variance	Budget	Actual	Committed	Total	Variance	Net Position	
6	Events Income		59.00	59.00						59.00	(N/A)
8	Donations										(N/A)
81	Defibrillator Installation					1,111.00		1,111.00	-1,111.00	-1,111.00	(N/A)
82	Defibrillator Maintenan				200.00	246.00		246.00	-46.00	-46.00	(-23%)