

LAPFORD PARISH COUNCIL
2026/2027 BUDGET ANALYSIS

	2026/2027 Budget £
RECEIPTS	
Precept	33,000
Interest	-
Grants & Other Donations	1,000
PROW P3 Grant	-
NP Grants	-
Section 106 Income	7,147
Insurance Claim Income	-
Event Income	-
TOTAL Receipts	41,147
PAYMENTS	
Administration	
External Audit	210
Internal Audit	200
ICO	47
Legal Fees	500
Insurance	750
Elections	-
IT&C	1,150
IT Equipment	-
Office Consumables	300
Postage	50
Bank Charges	60
Venue Hire/Zoom	100
Clerk & Councillors	
Clerk's Salary	8,800
National Insurance	600
Clerk's Expenses	200
Councillor Expenses	100
Councillor Allowances	200
Training & Development	400
Subscriptions	
DALC/NALC	400
SLCC	90
Other	15
Car Park	
Maintenance & Improvements	300

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Orchard Centre	
Cleaner	1,050
Cleaning Consumables	50
Electricity	550
Water	300
Maintenance & Improvements	200
Telephone & Broadband	600
Telephone Kiosk	
Refurbishment	-
Maintenance	-
Defibrillator	
Installation	-
Maintenance & Consumables	200
Community Website	
Development	-
Maintenance	330
Maintenance & Improvements	
Annual Inspections	-
Church Clock	200
Air Ambulance Lighting	130
Grass Cutting	500
Verge Cutting	-
Landscaping	100
Village & Sign Maintenance	1,000
Noticeboard	100
Salt Bins	-
Road Warden Equipment	-
Bus Shelter Installation	-
Toddlers Play Equipment	-
Toddlers Play Area Grass Cutting	810
Youth Play Equipment	12,580
Play Equipment Maintenance	100
Benches	500
Public Rights of Way	
Maintenance & Improvements	-
Emergency Planning	
Equipment	100
Booklet	-
Maintenance & Improvements	100

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		2026/2027 Budget £
	Training	-
Grants Made		
	Lapford Church Green	2,000
	LYPFT	350
Section 137		
	General Donations	1,000
	Armistice Wreath	50
	Litter Pick Refreshments	60
	Footpath Lighting	85
	Christmas Decorations	250
	Event Expenditure	-
Neighbourhood Plan		
	Direct Costs	2,000
	Consultants	-
Loan Repayments		
	PWLB Repayments	4,500
TOTAL EXPENDITURE		44,267

NET EXPENDITURE/(INCOME)

3,120